

Big Burning School
2008-2009
General Fund Budget

Big Burning	PROPOSED
	2008-2009
EXPENDITURES	BUDGET
INSTRUCTION:	
TEACHER SALARY	\$46,000
SUB TEACH SALARY	\$1,000
AIDE SALARY	\$18,000
SOCIAL SECURITY	\$4,900
RETIREMENT(MPSERS)	\$11,000
WORKERS COMP/UNEMPLOYMENT	\$1,850
TEXT/LIBRARY BOOKS	\$7,000
CONTRACTED SERVICES/INSTRU	\$5,000
TEACHING SUPPLIES	\$5,000
FIELDTRIP/RECREATION	\$2,000
MISC EXPENSES	\$100
TOTAL INSTRUCTION	\$101,850
SPECIAL EDUCATION	
SALARY	\$5,400
SOCIAL SECURITY	\$415
RETIREMENT(MPSERS)	\$910
EMPLOYEE INSURANCE BENEFITS	\$429
WORKSHOP, PD & TRAVEL	\$293
SUPPLIES	\$130
WORKERS COMP/UNEMPLOYMENT	\$350
TOTAL SPECIAL EDUCATION	\$7,927
IMPROVEMENT OF INSTRUCTION	
REAP GRANT-SUPPLIES	\$4,000
REAP GRANT-WAGES	\$14,000
CHAPTER V - SUPPLIES	\$0
TITLE II D TECHNOLOGY GRANT	\$15
TITLE II A CLASS SIZE REDUCTION	\$800
MIDDLE SCHOOL MATH	\$0
TOTAL IMPROVEMENT OF INSTRUCTION	\$18,815
SUPPORT SERVICES ADMINISTRATION:	
BOARD OF EDUCATION SALARY	\$5,500
ELECTION WORKERS	\$2,000
CONTRACTED SERVICES/DUES	\$5,000
SUPPLIES	\$750
MISC EXPENSES	\$100
TOTAL SUPPORT SER. ADMIN.	\$13,350

