

RAPSON SCHOOL
GENERAL FUND BUDGET

JUNE 2009

	PROPOSED
	2009-2010
	BUDGET
EXPENDITURES	
UTILITIES (ELECTRIC)	\$700
HEATING FUEL	\$2,000
ADMINISTRATION OF SCHOOLS (HISD)	\$5,000
BOARD WAGES	\$3,000
INSURANCE	\$2,000
CONTRACTED SERVICES (AUDIT FEE)	\$2,000
MISCELLANEOUS	\$2,000
TOTAL EXPENDITURES	\$16,700
REVENUE	
INTEREST	\$2,000
TOTAL REVENUE	\$2,000
FUND EQUITY	
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-\$14,700
FUND BALANCE, BEGINNING OF YEAR (7-1-09)	\$187,882
FUND BALANCE, END OF YEAR (6-30-10)	\$173,182